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GULZAR NATARAJAN (AP SECRETARIAT)
Sun, Jun 20, 2021 19:42:28 IST

# GOVERNMENT OF ANDHRA PRADESH
# ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Fifty two lakh forty five thousand only (Rs.52,45,000/-) - Quarterly Distribution of Budget for the Horticulture Department - Orders - Issued.

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## FINANCE ( FMU-A&C, AHDD&F, CS ) DEPARTMENT

**G.O.Rt.No.:1377** **Dated:20-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Horticulture Department for an amount of Rs. 52,45,000 /- Rupees Fifty two lakh forty five thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Horticulture Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay and Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**GULZAR N**

**SECRETARY TO GOVERNMENT**

**To**

The Agriculture Marketing & Co-Operation Department, A.P. Secretariat

The Commissioner of Horticulture, A.P., Guntur

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Horticulture Department

**(All values are in Rupees)**

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| M.J.H. 2401 Crop Husbandry | | | | | | | |
| M.H. 119 Horticulture and Vegetable Crops | | | | | | | |
| S.H. 01 Headquarters Office | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 15,000 | 4,000 | 3,500 | 3,750 | 3,750 | 15,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 92,000 | 23,000 | 23,000 | 23,000 | 23,000 | 92,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 5,68,000 | 1,42,000 | 1,42,000 | 1,42,000 | 1,42,000 | 5,68,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 15,000 | 4,000 | 3,500 | 3,750 | 3,750 | 15,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 44,000 | 11,000 | 11,000 | 11,000 | 11,000 | 44,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 16,000 | 4,000 | 4,000 | 4,000 | 4,000 | 16,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 10,61,000 | 2,65,000 | 2,65,000 | 2,65,000 | 2,66,000 | 10,61,000 | 0 |
| D.H. 240 Petrol, Oil and Lubricants | | | | | | | |
| S.D.H. 241 Charges towards Office Vehicles | 1,75,000 | 44,000 | 43,250 | 43,750 | 44,000 | 1,75,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 14,000 | 4,000 | 3,000 | 3,000 | 4,000 | 14,000 | 0 |
| D.H. 300 Other Contractual Services | | | | | | | |
| S.D.H. 304 Contract Services through 3rd party firms | 5,00,000 | 1,25,000 | 1,25,000 | 1,25,000 | 1,25,000 | 5,00,000 | 0 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 20,000 | 5,000 | 5,000 | 5,000 | 5,000 | 20,000 | 0 |
| S.H. 03 District Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 32,000 | 8,000 | 8,000 | 8,000 | 8,000 | 32,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 1,80,000 | 45,000 | 45,000 | 45,000 | 45,000 | 1,80,000 | 0 |

| Head of Account Details | BE 2021-22 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 133 Water and Electricity Charges | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 | 0 |
| S.D.H. 135 Office Expenses - Consumables/Stationery | 50,000 | 13,000 | 12,000 | 11,700 | 13,300 | 50,000 | 0 |
| S.D.H. 136 Office Expenses - Maintenance/Minor Repairs | 12,000 | 3,000 | 3,000 | 3,000 | 3,000 | 12,000 | 0 |
| S.D.H. 139 Office Expenses - Mobile Service/Call Charges | 7,000 | 2,000 | 1,250 | 1,250 | 2,500 | 7,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | | | | | | | |
| S.D.H. 141 Rents, Rates and Taxes | 18,04,000 | 4,51,000 | 4,51,000 | 4,51,000 | 4,51,000 | 18,04,000 | 0 |
| D.H. 270 Minor Works | | | | | | | |
| S.D.H. 272 Maintenance | 40,000 | 10,000 | 8,000 | 10,000 | 12,000 | 40,000 | 0 |
| D.H. 300 Other Contractual Services | | | | | | | |
| S.D.H. 304 Contract Services through 3rd party firms | 3,00,000 | 75,000 | 75,000 | 75,000 | 75,000 | 3,00,000 | 0 |
| **Total** | **52,45,000** | **13,13,000** | **13,06,500** | **13,09,200** | **13,16,300** | **52,45,000** | **0** |

# DDO Annexure

## Department: Horticulture Department

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003110111VN | 01010103002 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 01010103002 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 01010103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 01010103002 | 0 | 1,000 | 0 | 100 | 1,100 |
| 2401001190003300304VN | 01010103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 01140103001 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 01140103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 01140103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 01140103001 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003140141VN | 01140103001 | 0 | 30,000 | 20,000 | 0 | 50,000 |
| 2401001190003300304VN | 01140103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 02010103002 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 02010103002 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 02010103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 02010103002 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003140141VN | 02010103002 | 0 | 0 | 0 | 50,000 | 50,000 |
| 2401001190003300304VN | 02010103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 02120103001 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 02120103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 02120103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 02120103001 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003300304VN | 02120103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 03010103004 | 0 | 0 | 0 | 850 | 850 |
| 2401001190003130131VN | 03010103004 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 03010103004 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 03010103004 | 0 | 1,100 | 0 | 0 | 1,100 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003140141VN | 03010103004 | 0 | 45,000 | 60,000 | 0 | 1,05,000 |
| 2401001190003300304VN | 03010103004 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 03040103001 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 03040103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 03040103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 03040103001 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003270272VN | 03040103001 | 0 | 8,000 | 0 | 0 | 8,000 |
| 2401001190003300304VN | 03040103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 03120103002 | 0 | 0 | 0 | 850 | 850 |
| 2401001190003130131VN | 03120103002 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 03120103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 03120103002 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003140141VN | 03120103002 | 0 | 48,367 | 0 | 0 | 48,367 |
| 2401001190003300304VN | 03120103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 04010103006 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 04010103006 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 04010103006 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 04010103006 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003300304VN | 04010103006 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130131VN | 04010103008 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 04010103008 | 0 | 2,200 | 2,200 | 2,200 | 6,600 |
| 2401001190003130135VN | 04010103008 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003130136VN | 04010103008 | 0 | 0 | 3,000 | 0 | 3,000 |
| 2401001190003130139VN | 04010103008 | 0 | 625 | 0 | 625 | 1,250 |
| 2401001190003140141VN | 04010103008 | 0 | 0 | 0 | 50,000 | 50,000 |
| 2401001190003270272VN | 04010103008 | 0 | 0 | 10,000 | 12,000 | 22,000 |
| 2401001190003300304VN | 04010103008 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2401001190003110111VN | 04070103001 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 04070103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 04070103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 04070103001 | 0 | 1,100 | 0 | 0 | 1,100 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003140141VN | 04070103001 | 0 | 19,966 | 49,915 | 0 | 69,881 |
| 2401001190003300304VN | 04070103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 05120103001 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 05120103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 05120103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 05120103001 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 05120103001 | 0 | 13,000 | 13,000 | 0 | 26,000 |
| 2401001190003300304VN | 05120103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 05160103002 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 05160103002 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 05160103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 05160103002 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 05160103002 | 0 | 49,942 | 74,913 | 0 | 1,24,855 |
| 2401001190003300304VN | 05160103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130131VN | 06010103004 | 0 | 800 | 800 | 800 | 2,400 |
| 2401001190003130133VN | 06010103004 | 0 | 2,200 | 2,200 | 2,200 | 6,600 |
| 2401001190003130135VN | 06010103004 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003130139VN | 06010103004 | 0 | 0 | 0 | 625 | 625 |
| 2401001190003140141VN | 06010103004 | 0 | 54,000 | 36,000 | 0 | 90,000 |
| 2401001190003300304VN | 06010103004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2401001190003110111VN | 06100103001 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 06100103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 06100103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 06100103001 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 06100103001 | 0 | 23,040 | 46,080 | 0 | 69,120 |
| 2401001190003300304VN | 06100103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 06160103001 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 06160103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 06160103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 06160103001 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 06160103001 | 0 | 18,800 | 37,600 | 0 | 56,400 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003300304VN | 06160103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 07010103002 | 0 | 900 | 0 | 0 | 900 |
| 2401001190003130131VN | 07010103002 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 07010103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 07010103002 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 07010103002 | 0 | 28,296 | 0 | 41,764 | 70,060 |
| 2401001190003300304VN | 07010103002 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 07070103001 | 0 | 850 | 0 | 0 | 850 |
| 2401001190003130131VN | 07070103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 07070103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 07070103001 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 07070103001 | 0 | 33,600 | 0 | 33,600 | 67,200 |
| 2401001190003300304VN | 07070103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 08010103001 | 0 | 850 | 0 | 0 | 850 |
| 2401001190003130131VN | 08010103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 08010103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 08010103001 | 0 | 0 | 1,200 | 0 | 1,200 |
| 2401001190003140141VN | 08010103001 | 0 | 35,170 | 35,170 | 0 | 70,340 |
| 2401001190003300304VN | 08010103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 08040103001 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 08040103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 08040103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 08040103001 | 0 | 0 | 1,100 | 0 | 1,100 |
| 2401001190003140141VN | 08040103001 | 0 | 29,844 | 70,997 | 31,636 | 1,32,477 |
| 2401001190003300304VN | 08040103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 09010103001 | 0 | 0 | 850 | 0 | 850 |
| 2401001190003130131VN | 09010103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 09010103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 09010103001 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003300304VN | 09010103001 | 0 | 2,500 | 2,500 | 2,500 | 7,500 |
| 2401001190003110111VN | 09120103001 | 0 | 0 | 850 | 0 | 850 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003130131VN | 09120103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 09120103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 09120103001 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003300304VN | 09120103001 | 0 | 2,500 | 2,500 | 2,500 | 7,500 |
| 2401001190003110111VN | 10010103001 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 10010103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 10010103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 10010103001 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003300304VN | 10010103001 | 0 | 2,400 | 2,400 | 2,400 | 7,200 |
| 2401001190003130131VN | 10010103004 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 10010103004 | 0 | 2,100 | 2,100 | 2,100 | 6,300 |
| 2401001190003130135VN | 10010103004 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003130139VN | 10010103004 | 0 | 0 | 625 | 0 | 625 |
| 2401001190003140141VN | 10010103004 | 0 | 0 | 0 | 50,000 | 50,000 |
| 2401001190003300304VN | 10010103004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2401001190003110111VN | 10130103001 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 10130103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 10130103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 10130103001 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003140141VN | 10130103001 | 0 | 0 | 0 | 50,000 | 50,000 |
| 2401001190003300304VN | 10130103001 | 0 | 2,500 | 2,500 | 2,500 | 7,500 |
| 2401001190003130131VN | 11010103002 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 11010103002 | 0 | 2,100 | 2,100 | 2,100 | 6,300 |
| 2401001190003130135VN | 11010103002 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003130136VN | 11010103002 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2401001190003130139VN | 11010103002 | 0 | 0 | 0 | 625 | 625 |
| 2401001190003300304VN | 11010103002 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2401001190003110111VN | 11090103001 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 11090103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 11090103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 11090103001 | 0 | 0 | 1,100 | 0 | 1,100 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003140141VN | 11090103001 | 0 | 0 | 0 | 50,000 | 50,000 |
| 2401001190003300304VN | 11090103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 11100103001 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 11100103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 11100103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 11100103001 | 0 | 0 | 1,100 | 0 | 1,100 |
| 2401001190003300304VN | 11100103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130131VN | 12010103002 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 12010103002 | 0 | 2,100 | 2,100 | 2,100 | 6,300 |
| 2401001190003130135VN | 12010103002 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003130139VN | 12010103002 | 0 | 0 | 625 | 0 | 625 |
| 2401001190003300304VN | 12010103002 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2401001190003110111VN | 12010103004 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 12010103004 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 12010103004 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 12010103004 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003140141VN | 12010103004 | 0 | 0 | 0 | 40,000 | 40,000 |
| 2401001190003300304VN | 12010103004 | 0 | 2,500 | 2,500 | 2,500 | 7,500 |
| 2401001190003110111VN | 12110103001 | 0 | 0 | 900 | 0 | 900 |
| 2401001190003130131VN | 12110103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 12110103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 12110103001 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003140141VN | 12110103001 | 0 | 0 | 0 | 30,000 | 30,000 |
| 2401001190003300304VN | 12110103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003110111VN | 22010103001 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 22010103001 | 0 | 1,500 | 1,500 | 1,500 | 4,500 |
| 2401001190003130133VN | 22010103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 22010103001 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003140141VN | 22010103001 | 0 | 21,975 | 7,325 | 0 | 29,300 |
| 2401001190003300304VN | 22010103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130131VN | 22010103004 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2401001190003130133VN | 22010103004 | 0 | 2,200 | 2,200 | 2,200 | 6,600 |
| 2401001190003130135VN | 22010103004 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2401001190003130136VN | 22010103004 | 0 | 3,000 | 0 | 0 | 3,000 |
| 2401001190003130139VN | 22010103004 | 0 | 625 | 0 | 625 | 1,250 |
| 2401001190003300304VN | 22010103004 | 0 | 2,000 | 2,000 | 2,000 | 6,000 |
| 2401001190003110111VN | 22030103001 | 0 | 0 | 0 | 900 | 900 |
| 2401001190003130131VN | 22030103001 | 0 | 1,300 | 1,300 | 1,300 | 3,900 |
| 2401001190003130133VN | 22030103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190003130135VN | 22030103001 | 0 | 1,100 | 0 | 0 | 1,100 |
| 2401001190003140141VN | 22030103001 | 0 | 0 | 0 | 24,000 | 24,000 |
| 2401001190003300304VN | 22030103001 | 0 | 2,300 | 2,300 | 2,300 | 6,900 |
| 2401001190001110111VN | 27000103001 | 0 | 3,500 | 3,750 | 3,750 | 11,000 |
| 2401001190001130131VN | 27000103001 | 0 | 23,000 | 23,000 | 23,000 | 69,000 |
| 2401001190001130133VN | 27000103001 | 0 | 1,42,000 | 1,42,000 | 1,42,000 | 4,26,000 |
| 2401001190001130135VN | 27000103001 | 0 | 3,500 | 3,750 | 3,750 | 11,000 |
| 2401001190001130136VN | 27000103001 | 0 | 11,000 | 11,000 | 11,000 | 33,000 |
| 2401001190001130139VN | 27000103001 | 0 | 4,000 | 4,000 | 4,000 | 12,000 |
| 2401001190001140141VN | 27000103001 | 0 | 2,65,000 | 2,65,000 | 2,66,000 | 7,96,000 |
| 2401001190001240241VN | 27000103001 | 0 | 43,250 | 43,750 | 44,000 | 1,31,000 |
| 2401001190001270272VN | 27000103001 | 0 | 3,000 | 3,000 | 4,000 | 10,000 |
| 2401001190001300304VN | 27000103001 | 0 | 1,25,000 | 1,25,000 | 1,25,000 | 3,75,000 |
| 2401001190001510511VN | 27000103001 | 0 | 5,000 | 5,000 | 5,000 | 15,000 |
| | **Total** | **0** | **13,06,500** | **13,09,200** | **13,16,300** | **39,32,000** |